

WORKER'S COMPENSATION INSURANCE

Fund 476-119

The Worker's Compensation Insurance budget receives revenues and appropriates expenditures for the County's worker's compensation self-funded claims, and for stop-loss insurance premiums.

FINANCIAL

Fund 476 Dept 119			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	9	WORKERS COMP INS BILLINGS FEES AND FINES	\$826,244 \$826,244	\$1,096,295 \$1,096,295	\$985,000 \$985,000	\$981,727 \$981,727
361	10	INVESTMENT INTEREST	\$52,603	\$30,000	\$50,000	\$40,000
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$28,714 \$81,317	\$0 \$30,000	\$0 \$50,000	\$0 \$40,000
REVENUE TOTALS			\$907,561	\$1,126,295	\$1,035,000	\$1,021,727
513	4	WORKERS' COMPENSATION INS	\$242,374	\$270,940	\$270,940	\$279,800
513	14	WKRS COMP SELF-FUND CLAIM PERSONNEL	\$819,115 \$1,061,489	\$797,374 \$1,068,314	\$797,374 \$1,068,314	\$688,755 \$968,555
522	1	STATIONERY & PRINTING COMMODITIES	\$56 \$56	\$50 \$50	\$0 \$0	\$50 \$50
533	1	AUDIT & ACCOUNTING SERVCS SERVICES	\$0 \$0	\$6,500 \$6,500	\$6,500 \$6,500	\$0 \$0
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$13,452 \$13,452	\$14,073 \$14,073	\$12,750 \$12,750	\$13,122 \$13,122
EXPENDITURE TOTALS			\$1,074,997	\$1,088,937	\$1,087,564	\$981,727