

SHERIFF'S DRUG FORFEITURES

Fund 612-040

This Fund has been established in accordance with 720 ILCS 570/505, as amended by Public Act 86-1382, effective September 1990. As the intent of this legislation was to enhance drug enforcement, these funds must increase and not supplant any appropriated operating budget; any interest earned on these funds must also be used for drug enforcement purposes.

BUDGET HIGHLIGHTS

It is difficult to predict the number of cases we will handle in FY20 where pursuing asset forfeiture is appropriate, therefore it is difficult to estimate revenue and expenditures from this account.

FINANCIAL

Fund 612 Dept 040			2018 Actual	2019 Original	2019 Projected	2020 Budget
352	10	EVIDENCE FORFEITURES FEES AND FINES	\$23,150 \$23,150	\$15,000 \$15,000	\$10,000 \$10,000	\$10,000 \$10,000
361	10	INVESTMENT INTEREST	\$1,802	\$700	\$1,800	\$1,800
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$350 \$2,152	\$1 \$701	\$0 \$1,800	\$0 \$1,800
REVENUE TOTALS			\$25,302	\$15,701	\$11,800	\$11,800
522	2	OFFICE SUPPLIES	\$486	\$500	\$0	\$500
522	15	GASOLINE & OIL	\$1,709	\$6,000	\$5,703	\$6,000
522	44	EQUIPMENT LESS THAN \$5000	\$350	\$1,000	\$0	\$1,000
522	90	ARSENAL & POLICE SUPPLIES COMMODITIES	\$0 \$2,545	\$500 \$8,000	\$0 \$5,703	\$500 \$8,000
533	33	TELEPHONE SERVICE	\$2,043	\$2,700	\$2,228	\$2,700
533	40	AUTOMOBILE MAINTENANCE	\$353	\$1,300	\$300	\$1,300
533	42	EQUIPMENT MAINTENANCE	\$959	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$0	\$0	\$18,000	\$0
533	94	INVESTIGATION EXPENSE	\$0	\$12,000	\$0	\$12,000
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$3,355	\$2,000 \$18,000	\$0 \$20,528	\$2,000 \$18,000
571	80	TO GENERAL CORP FUND 080 INTERFUND EXPENDITURE	\$0 \$0	\$0 \$0	\$0 \$0	\$45,360 \$45,360
EXPENDITURE TOTALS			\$5,900	\$26,000	\$26,231	\$71,360

FUND BALANCE

FY2018 Actual	FY2019 Projected	FY2020 Budgeted
\$130,071	\$115,640	\$56,080

To maintain a positive fund balance is the goal, with acknowledgment that available funds can be appropriated for eligible expenses. The decrease in the FY2020 fund balance is the result of a transfer to the General Fund to assist with the replacement of body cameras.

OBJECTIVES

1. Maximize asset forfeiture, particularly cash, by proper planning and timing of drug operations by Street Crimes Unit
2. Use forfeited funds to obtain latest technology available for drug interdiction and arrest, thereby lessening the burden on the County General Corporate Fund

PERFORMANCE INDICATORS

Indicator	FY2018 Actual	FY2019 Projected	FY2020 Budgeted
Total Value of Assets Forfeited	\$23,150	\$23,000	\$28,000