

PUBLIC DEFENDER AUTOMATION
Fund 615-036

MISSION STATEMENT

The Public Defender’s Automation Fund was established in accordance with 705 ILCS 135/10-5, effective July 1, 2019. In keeping with the intent of this legislation, funds deposited into the Public Defender’s Automation Fund will be used to defray the expense of establishing and maintaining automated record keeping systems in the offices of the Public Defender for hardware, software and research and development related to automated record keeping systems.

BUDGET HIGHLIGHTS

It is too early to determine the amount of revenue that will be generated by this fund. The revenue will be based upon number of convictions imposed on cases where fee waivers are not granted or only granted in part. Violations of the vehicle code and DUIs are exempt and not eligible for fee waivers.

FINANCIAL

Fund 615 Dept 036	2018 Actual	2019 Original	2019 Projected	2020 Budget
REVENUE TOTALS	\$0	\$0	\$0	\$0
EXPENDITURE TOTALS	\$0	\$0	\$0	\$0

FUND BALANCE

FY2018 Actual	FY2019 Projected	FY2020 Budgeted
\$0	\$0	\$0

The fund balance goal will be to maintain an appropriate balance to enable the Public Defender to plan for the timely replacement of technology needs for the office.

DESCRIPTION

The Public Defender’s Automation Fund receives payments of \$2.00 from defendants pursuant to statute, 705 ILCS 135/15-5 to 15/40, to defray the expenses of the Public Defender’s Office for establishing and maintaining automated record keeping systems.

OBJECTIVES

To collect, maintain, and disperse funds in accordance with statutory requirements.

PERFORMANCE INDICATORS

Indicator	FY2018 Actual	FY2019 Projected	FY2020 Budgeted
Total funds collected	\$0.00	\$0.00	\$0.00
Allowable purchases made	\$0.00	\$0.00	\$0.00
Appropriate adherence to statutory requirements for management of funds	Yes	Yes	Yes