

# ELECTION ASSISTANCE/ACCESSIBILITY GRANT

## Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding.

### ***BUDGET HIGHLIGHTS***

Revenue is anticipated from two grants in FY2020.

The IVRS grant is eligible for up to \$100,000 in reimbursement on qualifying expenses. Anticipated reimbursements will be voter registration software program annual licensing, laptops for voter registration at polling locations, postage for voter registration cards, temporary staff for same day voter registration at early polling locations, and portable wifi connections at all polling locations.

The second grant is the HAVA grant. Expected grant total is \$43,000. Eligible reimbursements will focus on cybersecurity for elections hardware and staff training to maintain security and best practices as recommended by the State Board of Elections

### ***FINANCIAL***

Fund 628 Dept 022			2018 Actual	2019 Original	2019 Projected	2020 Budget
331	11	ELEC CMMSN-HELP AMER VOTE	\$0	\$0	\$21,000	\$18,000
334	81	IL ST BD ELECTIONS GRANT	\$11,711	\$100,000	\$71,571	\$100,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$11,711	\$100,000	\$92,571	\$118,000
361	10	INVESTMENT INTEREST	\$103	\$0	\$0	\$0
		MISCELLANEOUS	\$103	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$0	\$25,000	\$0	\$0
		INTERFUND REVENUE	\$0	\$25,000	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$11,814</b>	<b>\$125,000</b>	<b>\$92,571</b>	<b>\$118,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$100,000	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$0	\$0	\$8,000	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$0	\$7,650	\$612	\$0
513	2	IMRF - EMPLOYER COST	\$0	\$5,920	\$585	\$0
513	4	WORKERS' COMPENSATION INS	\$0	\$650	\$55	\$0
513	5	UNEMPLOYMENT INSURANCE	\$0	\$248	\$233	\$0
513	6	EMPLOYEE HEALTH/LIFE INS	\$0	\$10,084	\$0	\$0
		PERSONNEL	\$0	\$124,552	\$9,485	\$0
522	94	ELECTION SUPPLIES	\$0	\$0	\$0	\$18,000
		COMMODITIES	\$0	\$0	\$0	\$18,000
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$71,571	\$70,000

Fund 628 Dept 022			2018 Actual	2019 Original	2019 Projected	2020 Budget
		SERVICES	\$0	\$0	\$71,571	\$70,000
544	38	ELECTION/VOTER REG EQUIP	\$0	\$0	\$0	\$30,000
		CAPITAL	\$0	\$0	\$0	\$30,000
571	80	TO GENERAL CORP FUND 080	\$11,711	\$0	\$0	\$0
		INTERFUND EXPENDITURE	\$11,711	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$11,711</b>	<b>\$124,552</b>	<b>\$81,056</b>	<b>\$118,000</b>

### ***FUND BALANCE***

<b>FY2018 Actual</b>	<b>FY2019 Projected</b>	<b>FY2020 Budgeted</b>
\$5,241	\$16,859	\$16,859

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures.

### ***FULL TIME EMPLOYEE HISTORY***

<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>
0	0	0	1	0

*Note: Programmer FTE removed as an authorized position so grant funds can be reallocated*

### ***DESCRIPTION***

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

### ***OBJECTIVES***

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office