

COUNTY JAIL MEDICAL COSTS

Fund 659-140

This Fund has been established in accordance with 730 ILCS 125/17. This provides the County Sheriff with a \$10.00 fee for each conviction or order of supervision on a criminal case. It is taxed as other costs by the Circuit Clerk and periodically paid over to the Sheriff. This can be used for specific types of medical care for arrestees/inmates.

BUDGET HIGHLIGHTS

This is a statutory fee which is collected by the Clerk of the Court. It is difficult to predict as it is unknown how many court cases or convictions will occur during the FY.

Since 2009, the funds collected here have been transferred to the General Corporate Fund to be deposited into revenue for the budget of the Correctional Center, to offset costs for prisoner medical expenses. The projected revenue in FY2020 remains at the approximate level of \$20,000.

FINANCIAL

Fund 659 Dept 140			2018	2019	2019	2020
			Actual	Original	Projected	Budget
341	11	COURT FEES-MEDICAL COSTS	\$19,600	\$24,000	\$24,000	\$24,000
		FEES AND FINES	\$19,600	\$24,000	\$24,000	\$24,000
361	10	INVESTMENT INTEREST	\$223	\$100	\$200	\$200
		MISCELLANEOUS	\$223	\$100	\$200	\$200
REVENUE TOTALS			\$19,823	\$24,100	\$24,200	\$24,200
571	80	TO GENERAL CORP FUND 080	\$19,823	\$24,100	\$24,200	\$24,200
		INTERFUND EXPENDITURE	\$19,823	\$24,100	\$24,200	\$24,200
EXPENDITURE TOTALS			\$19,823	\$24,100	\$24,200	\$24,200

FUND BALANCE

FY2018 Actual	FY2019 Projected	FY2020 Budgeted
\$3,258	\$3,258	\$3,258

Since this is effectively a pass-through fund, there is no requirement to maintain a fund balance.