

GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

Fund 850-112

FINANCIAL

Fund 850 Dept 112			2018	2019	2019	2020
			Actual	Original	Projected	Budget
369	90	OTHER MISC. REVENUE	\$800	\$0	\$0	\$0
		MISCELLANEOUS	\$800	\$0	\$0	\$0
385	19	FROM GEO INFO SYS 111/112	\$84,500	\$61,000	\$61,000	\$65,000
		INTERFUND REVENUE	\$84,500	\$61,000	\$61,000	\$65,000
REVENUE TOTALS			\$85,300	\$61,000	\$61,000	\$65,000
522	44	EQUIPMENT LESS THAN \$5000	\$21,911	\$16,000	\$12,520	\$24,950
		COMMODITIES	\$21,911	\$16,000	\$12,520	\$24,950
533	42	EQUIPMENT MAINTENANCE	\$38,418	\$49,025	\$38,721	\$44,025
		SERVICES	\$38,418	\$49,025	\$38,721	\$44,025
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$14,000	\$19,569	\$9,000
		CAPITAL	\$0	\$14,000	\$19,569	\$9,000
EXPENDITURE TOTALS			\$60,329	\$79,025	\$70,810	\$77,975