

COUNTY WIDE STAFFING

ALL COUNTY STAFFING FOR FY2020 - (TOTAL) NUMBER OF FTEs

828.1

FUND		REGIONAL PLANNING COMMISSION POSITION TITLES	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
075	RCP	STAFFING TOTALS	61.3	72.5	103.8
		Administrative Secretary	3.0	4.0	1.00
		Administrative Assistant	0.0	0.0	2.00
		Associate Engineer	1.0	2.0	0.00
		Associate Transportation Engineer	0.0	0.0	2.00
		Case Manager I	6.8	5.7	11.80
		Case Manager II	13.0	17.0	34.00
		Case Manager III	0.0	0.0	0.00
		Chief Executive Officer	1.0	1.0	1.00
		Chief Operating Officer	1.0	1.0	1.00
		Clerk Receptionist I	2.0	2.0	1.00
		Communications & Public Affairs Coord	1.0	1.0	1.00
		Communications Director	0.0	0.0	0.00
		Community Services Director	1.0	1.0	1.00
		Community Services Program Manager	3.0	3.0	1.00
		Community Services Program Manager II	0.0	0.0	0.00
		Community Services Program Coordinator	0.0	0.0	0.00
		Continuum of Care Coordinator	0.0	0.0	1.00
		Data Clerk	0.0	0.0	1.00
		Data & Technology Manager	0.0	0.0	1.00
		Early Childhood Director	0.0	0.0	0.00
		Economic Development Planner	0.0	0.0	0.00
		Economic Development Planner I	0.0	0.0	1.00
		Economic Development Specialist I	0.0	0.0	0.00
		Economic Development Specialist II	1.0	1.0	0.00
		Economic Workforce Development Specialist	0.0	0.0	1.00
		Economic Development Planner	0.0	0.0	0.00
		Early Childhood Grants Specialist	0.0	0.0	1.00
		Emergency Family Shelter Coordinator	1.0	1.0	1.00
		Executive Assistant	1.0	1.0	1.00
		Fiscal Management Specialist	0.0	0.0	0.00
		Fiscal Manager	1.0	1.0	1.00
		Fiscal Specialist I	0.0	1.0	1.00
		Fiscal Specialist II	4.0	2.0	2.00
		Fiscal Specialist III	2.0	3.0	2.00
		Grants Administrator	0.0	0.0	0.00
		Grants Specialist	0.0	0.0	1.00
		Grants Specialist (Early Childhood)	0.0	0.0	0.00
		HMIS Data Specialist	0.0	0.0	0.50

FUND	REGIONAL PLANNING COMMISSION POSITION TITLES	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
	Housing Rehab Inspection Specialist I	0.4	0.4	0.00
	HSTP Coordinator (Planner I)	0.0	1.0	1.00
	Human Resources Director	1.0	1.0	1.00
	Human Resources Generalist	0.0	0.0	1.00
	Human Resources Generalist II	0.0	0.0	1.00
	Information & Data Specialist	1.0	2.0	2.00
	Information & Data Specialist Intern	0.0	1.0	0.00
	Justice Diversion Program Coordinator	1.0	1.0	1.00
	Local Government Specialist	0.0	0.3	0.00
	Planner Analyst	0.0	1.0	0.00
	Planner I	1.0	0.0	1.00
	Planner II	5.0	4.0	4.00
	Planner III	2.0	2.0	1.00
	Planning / Community Development Director	0.0	0.0	1.00
	Planning and Development Director	1.0	1.0	0.00
	Planning Manager	0.0	0.0	0.00
	Police Training Coordinator	1.0	1.0	1.00
	Police Training Director	1.0	1.0	1.00
	Program Coordinator (ISC)	0.0	0.0	3.00
	Planning Manager	0.0	0.0	1.00
	Program Manager II	0.0	0.0	3.00
	Secretary	0.0	0.0	0.00
	Senior Engineer	0.0	0.0	0.00
	Senior Transportation Engineer	0.0	0.0	1.00
	Software Developer	0.0	0.0	1.00
	Software Developer GIS Analyst	0.0	1.0	0.00
	Transition Consultant	0.1	0.1	0.50
	Transportation Engineer	0.0	0.0	1.00
	Weatherization & Housing Rehab Specialist	0.0	1.0	0.00
	Weatherization Coordinator	1.0	1.0	1.00
	Weatherization Crew	0.0	0.0	0.00
	Weatherization Specialist I	1.0	1.0	2.00
	Weatherization Specialist II	1.0	1.0	1.00
	Web Developer	0.0	1.0	0.00
	Web Developer Intern	0.0	1.0	0.00
	Workforce Development Director	0.0	0.0	0.00
	Youth Assessment Coordinator	1.0	1.0	1.00

Fund - Dept Code	General Corporate Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
080 GEN	CORPORATE FUND STAFFING TOTALS	419.2	420.2	420.2
080-010	County Board Department (TOTAL)	2.0	1.0	1.0
	County Board Chair	1.0	0.0	0.0
	County Administrator	1.0	1.0	1.0
080-016	Administrative Services Dept (TOTAL)	9.0	9.0	9.0
	County Executive	1.0	1.0	1.0
	Deputy Director of Finance	0.0	0.0	1.0
	Deputy Director of Administration	0.0	0.0	1.0
	Payroll Accountant	1.0	1.0	1.0
	Insurance Specialist	1.0	1.0	1.0
	Budget & HR Specialist	1.0	1.0	0.0
	Deputy Co Administrator - Finance	1.0	1.0	0.0
	Executive Assistant to Co Admin	1.0	1.0	1.0
	Administrative Assistant	3.0	3.0	3.0
080-020	Auditor Department (TOTAL)	6.0	6.0	6.0
	Auditor	1.0	1.0	1.0
	Accounting Manager	1.0	1.0	1.0
	Accountant	2.0	2.0	2.0
	Senior Accountant	1.0	1.0	1.0
	Administrative Secretary	1.0	1.0	1.0
080-021	Board of Review Department (TOTAL)	3.0	3.0	3.0
	Board of Review Member	3.0	3.0	3.0
080-022	County Clerk Department (TOTAL)	15.0	15.0	15.0
	County Clerk	1.0	1.0	1.0
	Chief Deputy County Clerk	1.0	1.0	1.0
	Tax Extension Specialist	1.0	1.0	2.0
	Tax Extension Specialist	1.0	1.0	0.0
	Senior Election Specialist	2.0	2.0	2.0
	Senior Vital Records Specialist	1.0	1.0	1.0
	Account Clerk	1.0	1.0	1.0
	Deputy County Clerk	5.0	5.0	5.0
	Technology Specialist	1.0	1.0	1.0
	Director of Training	1.0	1.0	1.0
080-023	Recorder Department (TOTAL)	3.0	3.0	3.0

Fund - Dept Code	General Corporate Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
	Recorder	1.0	1.0	1.0
	Chief Deputy Recorder	1.0	1.0	1.0
	Senior Clerk	1.0	1.0	1.0
080-025	<i>Supervisor of Assessments Dept (TOTAL)</i>	7.0	7.0	7.0
	Supervisor of Assessments	1.0	1.0	1.0
	Assistant Deputy/Appraiser	1.0	1.0	1.0
	Assistant Deputy/Sales Analyst	1.0	1.0	1.0
	Tax Map Technician	1.0	1.0	1.0
	Clerk	3.0	3.0	3.0
080-026	<i>Treasurer Department (TOTAL)</i>	5.0	5.0	5.0
	Treasurer	1.0	1.0	1.0
	Chief Deputy Treasurer	1.0	1.0	1.0
	Senior Administrative Secretary	1.0	1.0	1.0
	Account Clerk	2.0	2.0	2.0
080-028	<i>IT Department (TOTAL)</i>	10.0	10.0	10.0
	Systems Administrator	2.0	2.0	3.0
	IT Director	1.0	1.0	1.0
	IT Manager	1.0	1.0	1.0
	PC Applications Programmer	1.0	1.0	0.0
	Mainframe Programmer	1.0	1.0	1.0
	Desktop Support Technician	2.0	2.0	2.0
	Software/Reporting Analyst	1.0	1.0	1.0
	Business Applications Developer	1.0	1.0	1.0
080-030	<i>Circuit Clerk Department (TOTAL)</i>	31.0	31.0	31.0
	Circuit Clerk	1.0	1.0	1.0
	Chief Deputy Circuit Clerk	1.0	1.0	1.0
	Executive Assistant to Circuit Clerk	1.0	1.0	1.0
	Director of Operations	1.0	1.0	1.0
	Account Clerk	2.0	2.0	2.0
	Deputy Circuit Clerk	5.0	5.0	5.0
	Deputy Circuit Clerk/Translator	1.0	1.0	1.0
	Trainer/Application Administrator	1.0	1.0	1.0
	Senior Legal Clerk	5.0	5.0	5.0
	Legal Clerk	11.0	11.0	11.0
	Supervisor	2.0	2.0	2.0
080-130	<i>Circuit Clerk Support Enf. Department (TOTAL)</i>	1.0	1.0	1.0
	Deputy Circuit Clerk	1.0	1.0	1.0

Fund - Dept Code	General Corporate Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
080-031	<i>Circuit Court Department (TOTAL)</i>	14.0	14.0	14.0
	Court Administrator	1.0	1.0	1.0
	Executive Secretary	1.0	1.0	1.0
	Court Clerk	12.0	12.0	12.0
080-032	<i>Jury Commission Department (TOTAL)</i>	2.2	2.2	2.2
	Appointed Jury Commissioners	1.5	1.5	1.5
	Jury Coordinator	0.7	0.7	0.7
080-036	<i>Public Defender Department (TOTAL)</i>	18.0	18.0	18.0
	Public Defender	1.0	1.0	1.0
	1st Assistant Public Defender	1.0	1.0	1.0
	Assistant Public Defender	12.0	12.0	12.0
	Investigator	1.0	1.0	1.0
	Executive Assistant to PD	1.0	1.0	1.0
	Legal Secretary	2.0	2.0	2.0
080-040	<i>Sheriff Law Enforcement Dept (TOTAL)</i>	59.0	60.0	60.0
	Sheriff	1.0	1.0	1.0
	Chief Deputy Sheriff	1.0	1.0	1.0
	Captain	1.0	1.0	1.0
	Lieutenant	3.0	3.0	3.0
	Sergeant	7.0	7.0	8.0
	Deputy Sheriff	41.0	41.0	40.0
	Data Analyst	0.0	1.0	1.0
	Evidence Property Officer	1.0	1.0	1.0
	Senior Executive Secretary	1.0	1.0	1.0
	Clerk	2.0	2.0	2.0
	Secretary	1.0	1.0	1.0
080-140	<i>Correctional Center Department (TOTAL)</i>	92.5	92.5	92.5
	Captain/Jail Superintendent	1.0	1.0	1.0
	Lieutenant	3.0	3.0	3.0
	Sergeant	8.0	8.0	8.0
	Deputy Sheriff--Corrections	50.0	50.0	50.0
	Program Coordinator	1.0	1.0	1.0
	Master Control Officer	9.0	9.0	9.0
	Court Security Officer	12.0	12.0	12.0
	Court Security Officer - Sgt	1.0	1.0	1.0
	Office Supervisor	1.0	1.0	1.0
	Clerk	4.0	4.0	4.0
	Administrative Secretary	1.0	1.0	1.0

Fund - Dept Code	General Corporate Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
	Visitation Clerk	1.5	1.5	1.5
080-041	<i>State's Attorney Department (TOTAL)</i>	37.4	37.0	37.0
	State's Attorney	1.0	1.0	1.0
	1st Assistant State's Attorney	1.0	1.0	0.0
	Lead Prosecutor	1.0	1.0	2.0
	Chief of Civil Division	1.0	1.0	1.0
	Assistant State's Attorney	16.0	16.0	16.0
	Senior State's Attorney Investigator	1.0	1.0	1.0
	Victim Witness Advocate	3.0	3.0	3.0
	Paralegal	1.0	1.0	1.0
	Office Manager	1.0	1.0	1.0
	Administrative Legal Secretary	9.0	9.0	9.0
	Senior Executive Secretary	1.0	1.0	1.0
	Legal Secretary	0.4	0.0	0.0
	Legal Secretary/Receptionist	1.0	1.0	1.0
080-141	<i>S.A.'s Support Enforcement Dept (Total)</i>	4.6	5.0	5.0
	Assistant State's Attorney	2.0	2.0	2.0
	Administrative Legal Secretary	0.6	0.0	3.0
	Legal Secretary	2.0	3.0	0.0
080-042	<i>Coroner Department (TOTAL)</i>	6.0	6.0	6.0
	Coroner	1.0	1.0	1.0
	Chief Deputy Coroner	1.0	1.0	1.0
	Deputy Coroner	3.0	3.0	3.0
	Senior Medical Secretary	1.0	1.0	1.0
080-043	<i>EMA Department (TOTAL)</i>	2.0	2.0	2.0
	EMA Coordinator	1.0	1.0	1.0
	Deputy EMA Coordinator	1.0	1.0	1.0
080-051	<i>Juvenile Detention Center Dept (TOTAL)</i>	32.0	32.0	32.0
	Superintendent	1.0	1.0	1.0
	Assistant Superintendent	6.0	6.0	6.0
	Court Services Officer	24.0	24.0	24.0
	Records Clerk	1.0	1.0	1.0
080-052	<i>Court Services (Probation) Department (TOTAL)</i>	30.0	30.0	30.0
	Director	1.0	1.0	1.0
	Administrative Officer	0.0	0.0	0.0

Fund - Dept Code	General Corporate Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
	Supervisor - Court Services	3.0	3.0	3.0
	Senior Court Services Officer	3.0	3.0	3.0
	Court Services Officer	20.0	20.0	20.0
	Supervisor - Admin Services	1.0	1.0	1.0
	Senior Records Clerk	1.0	1.0	1.0
	Records Clerk	1.0	1.0	1.0
080-071	<i>Public Properties Department (TOTAL)</i>	22.5	22.5	22.5
	Facilities Director	1.0	1.0	1.0
	Building & Grounds Manager	1.0	1.0	1.0
	Skilled Trades	3.0	3.0	3.0
	Senior Maintenance Worker	2.0	2.0	2.0
	Maintenance Worker	4.0	3.0	4.0
	Building & Grounds Maintenance Worker	1.0	2.0	1.0
	Lead Custodian	2.0	2.0	2.0
	Custodian	8.5	8.5	8.5
080-077	<i>Office on Zoning Department (TOTAL)</i>	6.0	7.0	7.0
	Director of Planning & Zoning	1.0	1.0	1.0
	Associate Planner	1.0	1.0	1.0
	Planner	0.0	1.0	1.0
	Senior Planner	1.0	1.0	1.0
	Zoning Officer	1.0	1.0	1.0
	Planning & Zoning Technician	2.0	2.0	2.0
080-127	<i>Veterans Assistance Commission Program Department (TOTAL)</i>	1.0	1.0	1.0
	VAC Superintendent	1.0	1.0	1.0

Fund - Dept Code	Special Fund Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
081	<i>NURSING HOME FUND STAFFING (TOTAL)</i>	190.8	0.0	0.0
	<i>[All Former Nursing Home Positions]</i>	190.8	0.0	0.0
083-060	<i>County Highway Fund (TOTAL)</i>	20.0	20.0	20.0
	Assistant County Engineer	1.0	1.0	1.0
	Senior Engineer	3.0	3.0	3.0
	Accountant	1.0	1.0	0.0
	Office Manager / Accountant	0.0	0.0	1.0
	Highway Maintenance Supervisor	1.0	1.0	0.0
	Highway Foreman	0.0	0.0	1.0
	Highway Maintenance Worker	9.0	9.0	9.0
	Certified Master Mechanic	2.0	2.0	2.0
	Engineering Technician	1.0	1.0	1.0
	Proportioning Technician	1.0	1.0	1.0
	Highway Projects/MFT Accountant	1.0	1.0	1.0
085-060	<i>County Motor Fuel Tax Fund (TOTAL)</i>	1.0	1.0	1.0
	County Engineer	1.0	1.0	1.0
090-053	<i>Mental Health Fund (TOTAL)</i>	6.0	6.0	6.0
	Executive Director	1.0	1.0	1.0
	Business Unit Comptroller	0.0	0.0	0.0
	Financial Manager	1.0	1.0	1.0
	Community Coalition Coordinator	0.0	0.0	0.0
	Cultural & Linguistic Competence Coordinator	1.0	1.0	1.0
	Associate Director Developmental Disabilities	0.0	0.0	0.0
	Associate Director ID/DD	1.0	1.0	1.0
	Associate Director MH/Substance Abuse	1.0	1.0	1.0
	Developmental Disabilities Contract Coordinator	0.0	0.0	0.0
	Operations & Compliance Coordinator	1.0	1.0	1.0
091-xxx	<i>Animal Control Fund (TOTAL)</i>	8.0	8.0	8.0
	Animal Control Director/Administrator	1.0	1.0	1.0
	Deputy Administrator/Veterinarian	0.5	0.5	0.5
	Senior Animal Control Warden	1.0	1.0	1.0
	Animal Control Warden	2.0	2.0	2.0
	Kennel Worker	2.5	2.5	2.5
	Clerk	1.0	1.0	1.0
092-074	<i>Law Library Fund (TOTAL)</i>	0.5	0.5	0.5
	Law Librarian	0.5	0.5	0.5

Fund - Dept Code	Special Fund Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
104	<i>Head Start Fund (TOTAL)s</i>	125.7	135.8	183.6
	Administrative Secretary	1.0	1.0	0.0
	Administrative Assistant (Early Childhood)	0.0	0.0	1.0
	Assistant Site Manager	3.8	3.8	5.8
	Bus Driver	3.9	3.9	3.9
	Bus Driver/Maintenance	1.0	1.0	1.0
	Child & Family Services Manager	2.0	2.0	2.0
	Child Development Services Manager	1.0	1.0	1.0
	Child Development Srvs Specialist	1.0	1.0	1.0
	Child Health Coordinator	0.0	1.0	0.8
	Clerk	0.0	0.0	4.8
	Clerk-Receptionist	3.7	3.8	0.0
	Combination Mentor	1.0	1.0	1.0
	Cook	5.4	5.4	7.6
	Cook Aide	0.0	0.0	0.0
	Early Childhood Assistant Director	0.0	0.0	1.0
	Family & Community Engagement Coordinator	0.0	0.0	1.0
	Family Advocate	12.5	12.3	14.8
	Family Child Care Mentor	2.0	2.0	2.0
	Family Services Manager	0.0	1.0	0.0
	Family Services Specialist	1.0	0.0	0.0
	Early Childhood Director	1.0	1.0	1.0
	Home Visitor	6.0	6.0	6.0
	Infant Toddler Specialist	0.0	0.0	1.0
	Off-Site Programs Manager	1.0	1.0	1.0
	Pre-K Teacher	15.3	16.3	16.3
	Pre-School Mentor	0.0	0.0	0.0
	Professional Development & Instructional Leader	0.9	1.0	1.0
	Site Manager	3.8	3.8	4.8
	Social/Emotional Development Specialist	1.0	1.0	1.0
	Social Skills and Prevention Coach	0.0	2.4	2.8
	Teacher	39.4	35.4	60.4
	Teacher Aide	17.0	26.7	38.7
	Transportation/Facility Manager	1.0	1.0	1.0
110	<i>WORKFORCE DEVELOPMENT FUND (TOTAL)</i>	40.8	69.0	64.7
	Business Engagement Specialist	0.0	1.0	0.0
	Career Planner	0.0	15.0	0.0
	Career Planner I	0.0	0.0	7.5
	Career Planner I (Youth)	0.0	0.0	3.0
	Case Manager I	5.8	0.0	0.0
	Case Manager II	2.0	2.0	2.0
	Clerk / Receptionist	2.0	2.0	0.0
	Clerk/Receptionist I	0.0	0.0	2.0

Fund - Dept Code	Special Fund Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
	Community Services Program Manager (WIOA)	0.0	0.0	0.0
	Program Manager	1.0	1.0	0.0
	Work Experience Participants	30.0	48.0	47.2
	Workforce Development Program Manager	0.0	0.0	1.0
	Workforce Development Director	0.0	0.0	1.0
	Youth Workforce Development Coordinator	0.0	0.0	1.0
613-030	<i>Court Automation Fund (TOTAL)</i>	0.0	0.0	0.0
	Court Technology Specialist	0.0	0.0	0.0
614-023	<i>Recorder Automation Fund (TOTAL)</i>	2.5	2.5	2.5
	Clerk	2.5	2.5	2.5
617-030	<i>Child Support Fund (TOTAL)</i>	1.0	1.0	1.0
	Senior Legal Clerk	1.0	1.0	1.0
	Supervisor	0.0	0.0	0.0
630-030	<i>Circuit Clerk Operation & Administration Fund (TOTAL)</i>	2.0	2.0	2.0
	Financial Manager	1.0	1.0	1.0
	Court Technology Specialist	1.0	1.0	1.0
671-030	<i>Circuit Clerk Court Document Storage Fund (TOTAL)</i>	3.0	3.0	3.0
	Supervisor of Records	1.0	1.0	1.0
	Senior Legal Clerk	1.0	1.0	0.0
	Deputy Circuit Clerk	0.0	0.0	1.0
	Legal Clerk	1.0	1.0	1.0
675-041	<i>SAO Victim Advocacy Grant (TOTAL)</i>	1.0	1.0	1.0
	Victim Advocacy Program Director	0.0	0.0	0.0
	Victim Witness Advocate	1.0	1.0	1.0
679-179	<i>Children's Advocacy Center Fund (TOTAL)</i>	3.8	3.8	3.8
	Executive Director	1.0	1.0	1.0
	Family Advocate	1.0	1.0	1.0
	Forensic Interviewer/Community Educator	0.8	0.8	0.8
	MDT Coordinator	1.0	1.0	1.0

Fund - Dept Code	Special Fund Departments and Position Titles	FY2018 # FTE	FY2019 # FTE	FY2020 # FTE
685-031	<i>SPECIALTY COURT FUND (TOTAL)</i>	1.0	1.0	1.0
	Problem Solving Court Coordinator	1.0	1.0	1.0
850-111	<i>GIS Consortium Fund (TOTAL)s</i>	6.0	6.0	6.0
	GIS Director	1.0	1.0	1.0
	GIS Programmer	1.0	1.0	1.0
	GIS Mapping Technician	1.0	1.0	1.0
	GIS Technician	1.0	1.0	1.0
	GIS Specialist	1.0	1.0	1.0
	GIS Business Systems Analyst	1.0	1.0	1.0

ALL COUNTY STAFFING FOR FY2020 - (TOTAL) NUMBER OF FTEs	828.1
--	--------------