# FY2020 Levy Rate Projection Chart

| | RY18 Rate | Projected RY19 Levy ($) | Projected RY19 Rate | Projected FY20 Increase ($) | RATE LIMIT | Change % |
|---|---|---|---|---|---|---|
| General Corp | 0.2892 | 12,760,831 | 0.2833 | 810,454 | | 6.78% |
| IMRF | 0.0634 | 2,982,425 | 0.0662 | 362,598 | | 13.84% |
| Social Security | 0.0524 | 1,770,987 | 0.0393 | (394,296) | | -18.21% |
| Highway | 0.0629 | 2,802,318 | 0.0622 | 203,152 | 0.2000 | 7.82% |
| County Bridge | 0.0315 | 1,403,387 | 0.0312 | 101,738 | 0.2500 | 7.82% |
| Liability Insurance | 0.0584 | 3,165,370 | 0.0703 | 752,154 | | 31.17% |
| Highway Fed Match | 0.0025 | 111,380 | 0.0025 | 8,074 | 0.0500 | 7.82% |
| Extension Education | 0.0106 | 438,015 | 0.0097 | 0 | 0.0500 | 0.00% |
| Health | 0.0299 | 1,332,103 | 0.0296 | 96,570 | 0.1000 | 7.82% |
| *TOTAL* | ***0.6008*** | ***26,766,816*** | ***0.5943*** | **1,940,444** | | **7.82%** |
| Mental Health | 0.1176 | 5,239,310 | 0.1163 | 379,821 | 0.1500 | 7.82% |
| 377 Board Levy | 0.0973 | 4,334,905 | 0.0963 | 314,256 | 0.1000 | 7.82% |
| *TOTAL COUNTY LEVY* | ***0.8157*** | ***36,341,031*** | ***0.8069*** | ***2,634,521*** | | ***7.82%*** |

| | |
|---|---|
| **2018 Assessed Valuation** | $4,132,219,001 |
| **2019 Estimated Assessed Valuation** | $4,503,635,545 |
| **EAV % Change from 2018** | 8.99% |
| **Increase in Total Levy 2018 to 2019** | 7.82% |
| **Decrease in Total Rate 2018 to 2019** | -1.08% |