

**COURTHOUSE MUSEUM**  
**Fund 629-010**

This budget is to fund a historical museum, with a focus on Lincoln, in the Champaign County Courthouse.

***BUDGET HIGHLIGHTS***

The only revenue for this fund is from interest earnings. At this time, there are no expenditures planned or budgeted in FY2020. Decisions regarding projects to be funded out of the Courthouse Museum Fund are made by the Lincoln Legacy Committee.

***FINANCIAL***

Fund 629 Dept 010			2018	2019	2019	2020
			Actual	Original	Projected	Budget
361	10	INVESTMENT INTEREST	\$126	\$60	\$150	\$125
		MISCELLANEOUS	\$126	\$60	\$150	\$125
		<b>REVENUE TOTALS</b>	<b>\$126</b>	<b>\$60</b>	<b>\$150</b>	<b>\$125</b>
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

***FUND BALANCE***

FY2018 Actual	FY2019 Projected	FY2020 Budgeted
\$8,727	\$8,877	\$9,002

There is no fund balance goal for this fund. The fund balance simply indicates funds that are available to be spent on the specific purposes identified by the Lincoln Legacy Committee.

***DESCRIPTION***

This fund was established with gifts from private citizens to establish and maintain a museum area in the 100-year old Champaign County Courthouse. The intended focus of the exhibits will center on Abraham Lincoln. The Fund is kept active to enable receipt of gifts and donations for the benefit of the Courthouse Museum. Expenditures from this Fund would be at the direction of the Lincoln Legacy Committee.