

*RPC Subsidized Utility Assistance*

**RPC – SUBSIDIZED UTILITY ASSISTANCE– 075-613**

*Provide utility payment assistance in Champaign County to households with a utility arrearage that is a barrier to moving into subsidized housing.*

**FINANCIAL**

Fund 075 Dept 613			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$30,000 \$30,000	\$20,000 \$20,000	\$30,000 \$30,000	\$30,000 \$30,000
<b>REVENUE TOTALS</b>			<b>\$30,000</b>	<b>\$20,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$1,171 \$1,171	\$1,500 \$1,500	\$3,000 \$3,000	\$1,500 \$1,500
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$13,352 \$13,352	\$17,000 \$17,000	\$20,000 \$20,000	\$17,000 \$17,000
<b>EXPENDITURE TOTALS</b>			<b>\$14,523</b>	<b>\$18,500</b>	<b>\$23,000</b>	<b>\$18,500</b>