

RPC Membership Services Odd Years

RPC – MEMBERSHIP SERVICES ODD YEARS – 075-644

Provides technical and planning services to RPC member agencies including 2,235 hours encompassing data maintenance, support for the sustainability practitioner’s group, individualized services/analyses requested by each respective member agency, development of a regional water supply framework, research and updating of Champaign County key indicators, response to community data requests, and the provision of educational training/forums.

FINANCIAL

Fund 075 Dept 644			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	1	CHAMPAIGN CITY	\$0	\$54,765	\$54,765	\$0
336	2	URBANA CITY	\$0	\$27,872	\$27,872	\$0
336	3	VILLAGE OF RANTOUL	\$0	\$9,484	\$9,484	\$0
336	9	CHAMPAIGN COUNTY	\$20,670	\$0	\$0	\$20,670
336	14	VILLAGE OF SAVOY	\$0	\$6,508	\$6,508	\$0
336	16	VILLAGE OF MAHOMET	\$0	\$6,376	\$6,376	\$0
336	18	VILLAGE OF ST JOSEPH	\$0	\$3,753	\$3,753	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$20,670	\$108,758	\$108,758	\$20,670
REVENUE TOTALS			\$20,670	\$108,758	\$108,758	\$20,670
511	3	REG. FULL-TIME EMPLOYEES	\$28,907	\$45,000	\$60,000	\$30,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$1,516 \$30,423	\$2,500 \$47,500	\$2,500 \$62,500	\$2,500 \$32,500
522	1	STATIONERY & PRINTING	\$0	\$0	\$500	\$500
522	2	OFFICE SUPPLIES	\$0	\$0	\$500	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$45	\$0	\$50	\$50
522	15	GASOLINE & OIL	\$0	\$0	\$25	\$25
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$6,520 \$6,565	\$5,500 \$5,500	\$5,000 \$6,075	\$1,000 \$2,075
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$375	\$375
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$25	\$25
533	29	COMPUTER/INF TCH SERVICES	\$380	\$600	\$600	\$700
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$75	\$75
533	84	BUSINESS MEALS/EXPENSES	\$0	\$0	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$250	\$250
533	93	DUES AND LICENSES	\$0	\$0	\$125	\$125
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$380	\$0 \$600	\$500 \$2,450	\$500 \$2,550
EXPENDITURE TOTALS			\$37,368	\$53,600	\$71,025	\$37,125