

RPC Youth Housing Advocacy Even Years

**RPC – YOUTH HOUSING ADVOCACY EVEN YEARS – 075-668**

*State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.*

**FINANCIAL**

Fund 075 Dept 668			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	69	DCFS-YTH HOUSING ADVOCACY	\$5,693	\$7,500	\$6,000	\$7,500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,693	\$7,500	\$6,000	\$7,500
385	11	FROM CSBG DEPT	\$0	\$3,000	\$200	\$500
		INTERFUND REVENUE	\$0	\$3,000	\$200	\$500
<b>REVENUE TOTALS</b>			<b>\$5,693</b>	<b>\$10,500</b>	<b>\$6,200</b>	<b>\$8,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$2,189	\$6,000	\$3,000	\$2,500
511	5	TEMP. SALARIES & WAGES	\$1,288	\$700	\$700	\$1,500
		PERSONNEL	\$3,477	\$6,700	\$3,700	\$4,000
522	2	OFFICE SUPPLIES	\$117	\$0	\$50	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$10
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$75
		COMMODITIES	\$117	\$250	\$300	\$285
533	12	JOB-REQUIRED TRAVEL EXP	\$353	\$150	\$150	\$200
533	84	BUSINESS MEALS/EXPENSES	\$72	\$0	\$0	\$160
533	85	PHOTOCOPY SERVICES	\$0	\$200	\$200	\$100
533	95	CONFERENCES & TRAINING	\$0	\$0	\$0	\$100
		SERVICES	\$425	\$350	\$350	\$560
<b>EXPENDITURE TOTALS</b>			<b>\$4,019</b>	<b>\$7,300</b>	<b>\$4,350</b>	<b>\$4,845</b>