

RPC Shelter Plus Care I Odd Years

RPC – SHELTER PLUS CARE I ODD YEARS – 075-680

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 680			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$104,661	\$152,786	\$158,778	\$158,778
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$104,661	\$152,786	\$158,778	\$158,778
REVENUE TOTALS			\$104,661	\$152,786	\$158,778	\$158,778
511	3	REG. FULL-TIME EMPLOYEES	\$4,962	\$7,000	\$1,500	\$1,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$3,000	\$3,000
511	5	TEMP. SALARIES & WAGES	\$4,344	\$5,000	\$150	\$150
		PERSONNEL	\$9,306	\$12,000	\$4,650	\$4,650
522	2	OFFICE SUPPLIES	\$0	\$0	\$50	\$50
		COMMODITIES	\$0	\$0	\$50	\$50
533	32	WATER SERVICE	\$190	\$0	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$95,566	\$135,000	\$148,704	\$148,704
534	44	STIPEND	\$0	\$0	\$200	\$200
		SERVICES	\$95,756	\$135,000	\$148,904	\$148,904
EXPENDITURE TOTALS			\$105,062	\$147,000	\$153,604	\$153,604