

RPC Shelter Plus Care 3 Odd Years

**RPC – SHELTER PLUS CARE 3 ODD YEARS– 075-717**

*Direct federal funding to support rent vouchers and associated administration.*

**FINANCIAL**

Fund 075 Dept 717			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$12,465	\$45,000	\$45,000	\$45,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$12,465	\$45,000	\$45,000	\$45,000
<b>REVENUE TOTALS</b>			<b>\$12,465</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$63	\$3,500	\$3,500	\$3,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$500	\$2,000
511	5	TEMP. SALARIES & WAGES	\$543	\$0	\$500	\$1,500
		PERSONNEL	\$606	\$3,500	\$4,500	\$7,000
534	38	EMRGNCY SHELTER/UTILITIES	\$11,492	\$38,000	\$25,000	\$40,000
		SERVICES	\$11,492	\$38,000	\$25,000	\$40,000
<b>EXPENDITURE TOTALS</b>			<b>\$12,098</b>	<b>\$41,500</b>	<b>\$29,500</b>	<b>\$47,000</b>