

RPC CUUATS Local Contributions

RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730

Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.

FINANCIAL

Fund 075 Dept 730			2019 Actual	2020 Original	2020 Projected	2021 Budget
336	1	CHAMPAIGN CITY	\$31,948	\$31,948	\$31,948	\$31,948
336	2	URBANA CITY	\$31,948	\$31,948	\$31,948	\$31,948
336	6	UNIVERSITY OF ILLINOIS	\$0	\$16,567	\$16,567	\$16,567
336	9	CHAMPAIGN COUNTY	\$31,948	\$31,948	\$31,948	\$31,948
336	14	VILLAGE OF SAVOY	\$5,637	\$5,637	\$5,637	\$5,637
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$101,481	\$118,048	\$118,048	\$118,048
		REVENUE TOTALS	\$101,481	\$118,048	\$118,048	\$118,048
511	3	REG. FULL-TIME EMPLOYEES	\$6,500	\$0	\$0	\$0
		PERSONNEL	\$6,500	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$41	\$0	\$0	\$0
		COMMODITIES	\$41	\$0	\$0	\$0
533	3	ATTORNEY/LEGAL SERVICES	\$3,000	\$3,000	\$5,000	\$5,000
533	7	PROFESSIONAL SERVICES	\$15,000	\$15,000	\$10,000	\$14,540
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$0
533	70	LEGAL NOTICES, ADVERTISING	\$81	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$298	\$500	\$0	\$0
533	93	DUES AND LICENSES	\$45	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$64	\$0	\$0	\$0
		SERVICES	\$18,488	\$19,500	\$15,000	\$19,540
573	30	TRANSPORTATION GRNT MATCH	\$105,276	\$96,373	\$91,000	\$94,000
		INTERFUND EXPENDITURE	\$105,276	\$96,373	\$91,000	\$94,000
		EXPENDITURE TOTALS	\$130,305	\$115,873	\$106,000	\$113,540