

RPC Membership Services Even Years

RPC – MEMBERSHIP SERVICES EVEN YEARS – 075-731

Provides technical and planning services to RPC member agencies including 2,235 hours focused on data development and maintenance, support of sustainability practices, individualized specialized analyses and reports, and research and updating of Champaign County key indicators.

FINANCIAL

Fund 075 Dept 731			2019 Actual	2020 Original	2020 Projected	2021 Budget
336	1	CHAMPAIGN CITY	\$54,765	\$27,383	\$27,383	\$54,765
336	2	URBANA CITY	\$27,872	\$0	\$0	\$27,872
336	3	VILLAGE OF RANTOUL	\$9,484	\$0	\$0	\$9,484
336	9	CHAMPAIGN COUNTY	\$0	\$20,670	\$20,670	\$0
336	14	VILLAGE OF SAVOY	\$6,508	\$0	\$0	\$6,508
336	16	VILLAGE OF MAHOMET	\$6,376	\$0	\$0	\$6,376
336	18	VILLAGE OF ST JOSEPH	\$3,753	\$0	\$0	\$3,753
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$108,758	\$48,053	\$48,053	\$108,758
REVENUE TOTALS			\$108,758	\$48,053	\$48,053	\$108,758
511	3	REG. FULL-TIME EMPLOYEES	\$20,060	\$45,000	\$32,000	\$45,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$14 \$20,074	\$1,000 \$46,000	\$1,000 \$33,000	\$1,000 \$46,000
522	2	OFFICE SUPPLIES	\$1,103	\$250	\$500	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$1	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$1,104	\$5,000 \$5,400	\$5,000 \$5,650	\$10,000 \$10,650
533	29	COMPUTER/INF TCH SERVICES	\$332	\$500	\$600	\$600
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,500	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$100	\$100
533	84	BUSINESS MEALS/EXPENSES	\$38	\$500	\$0	\$100
533	85	PHOTOCOPY SERVICES	\$113	\$350	\$200	\$200
533	93	DUES AND LICENSES	\$0	\$0	\$200	\$200
533	95	CONFERENCES & TRAINING SERVICES	\$799 \$1,282	\$750 \$3,600	\$0 \$1,100	\$500 \$1,700
EXPENDITURE TOTALS			\$22,460	\$55,000	\$39,750	\$58,350