

RPC Community Services Block Grant Odd Years

**RPC – COMMUNITY SERVICES BLOCK GRANT ODD YEARS – 075-736**

*Federal pass-through funding that supports case management and economic development initiatives for low-income clients working toward self-sufficiency.*

**FINANCIAL**

Fund 075 Dept 736			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	30	HHS-COMM SERV BLOCK GRANT	\$661,641	\$25,000	\$25,000	\$720,720
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$661,641	\$25,000	\$25,000	\$720,720
		<b>REVENUE TOTALS</b>	<b>\$661,641</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$720,720</b>
511	3	REG. FULL-TIME EMPLOYEES	\$228,394	\$4,500	\$10,000	\$244,500
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$28,459 \$256,853	\$1,000 \$5,500	\$2,500 \$12,500	\$45,000 \$289,500
522	1	STATIONERY & PRINTING	\$608	\$0	\$0	\$500
522	2	OFFICE SUPPLIES	\$2,483	\$500	\$500	\$5,000
522	3	BOOKS,PERIODICALS & MAN.	\$55	\$0	\$0	\$150
522	4	COPIER SUPPLIES	\$444	\$0	\$0	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$167	\$300	\$300	\$750
522	15	GASOLINE & OIL	\$831	\$200	\$200	\$2,500
522	44	EQUIPMENT LESS THAN \$5000	\$15,993	\$1,000	\$1,000	\$15,000
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$821 \$21,402	\$0 \$2,000	\$0 \$2,000	\$0 \$24,150
533	7	PROFESSIONAL SERVICES	\$4,771	\$500	\$500	\$5,000
533	12	JOB-REQUIRED TRAVEL EXP	\$3,992	\$250	\$250	\$4,500
533	19	SCHOOLNG TO OBTAIN DEGREE	\$2,730	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$11,085	\$0	\$0	\$25,000
533	33	TELEPHONE SERVICE	\$5,340	\$0	\$0	\$4,500
533	42	EQUIPMENT MAINTENANCE	\$290	\$0	\$0	\$2,000
533	51	EQUIPMENT RENTALS	\$71	\$0	\$0	\$500
533	52	OTHER SERVICE BY CONTRACT	\$0	\$0	\$0	\$3,500
533	70	LEGAL NOTICES,ADVERTISING	\$290	\$0	\$0	\$2,500
533	84	BUSINESS MEALS/EXPENSES	\$159	\$0	\$0	\$600
533	85	PHOTOCOPY SERVICES	\$1,243	\$0	\$0	\$3,500
533	92	CONTRIBUTIONS & GRANTS	\$9,546	\$0	\$0	\$40,000
533	93	DUES AND LICENSES	\$3,524	\$0	\$0	\$6,500
533	95	CONFERENCES & TRAINING	\$8,075	\$0	\$0	\$15,000
534	39	RPC SCHOLARSHIPS & AWARDS	\$10,000	\$0	\$0	\$15,000
534	44	STIPEND SERVICES	\$3,570 \$64,686	\$0 \$750	\$0 \$750	\$5,000 \$133,100
573	11	HOUSING ADVOCACY MATCH	\$0	\$0	\$0	\$800
573	17	ISSA 827/828 MATCH	\$20,352	\$0	\$0	\$0

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573	24	COURT DIVRSN 641/656 MTCH	\$41,678	\$0	\$0	\$25,000
573	27	HOMLSS PREVNT 634/640 MCH	\$3,546	\$0	\$0	\$2,000
573	33	CSBG SPC PRJ 807/815 MTCH	\$26,400	\$0	\$0	\$32,200
		INTERFUND EXPENDITURE	\$91,976	\$0	\$0	\$60,000
		<b>EXPENDITURE TOTALS</b>	<b>\$434,917</b>	<b>\$8,250</b>	<b>\$15,250</b>	<b>\$506,750</b>