

RPC Police Training Project Odd Years

RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744

State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

Fund 075 Dept 744			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	21	ILETSB-POLICE TRAINING	\$159,068	\$165,000	\$165,000	\$164,250
335	60	STATE REIMBURSEMENT	\$32,307	\$35,000	\$25,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$191,375	\$200,000	\$190,000	\$199,250
341	22	TRAINING FEES	\$5,000	\$5,000	\$5,000	\$5,000
		FEES AND FINES	\$5,000	\$5,000	\$5,000	\$5,000
385	15	FROM POLICE TRAINING RESV	\$42,903	\$45,000	\$45,000	\$42,500
		INTERFUND REVENUE	\$42,903	\$45,000	\$45,000	\$42,500
		REVENUE TOTALS	\$239,278	\$250,000	\$240,000	\$246,750
511	3	REG. FULL-TIME EMPLOYEES	\$56,932	\$65,000	\$65,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$380	\$1,000	\$0	\$1,000
		PERSONNEL	\$57,312	\$66,000	\$65,000	\$66,000
522	1	STATIONERY & PRINTING	\$0	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$1,307	\$2,000	\$1,500	\$2,000
522	6	POSTAGE, UPS, FED EXPRESS	\$29	\$50	\$100	\$100
522	15	GASOLINE & OIL	\$70	\$100	\$100	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$3,470	\$5,000	\$5,000	\$6,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$250	\$250	\$250
		COMMODITIES	\$4,876	\$8,150	\$7,700	\$9,200
533	29	COMPUTER/INF TCH SERVICES	\$570	\$1,000	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$34	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING	\$397	\$500	\$500	\$500
534	44	STIPEND	\$480	\$560	\$500	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$1,088	\$1,500	\$1,000	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$1,392	\$2,000	\$1,500	\$1,500
534	50	RPC POL TRN STAFF PERDIEM	\$407	\$600	\$600	\$600
534	51	RPC POL TRN INSTRCTR TRAV	\$9,876	\$11,000	\$11,000	\$11,000
534	52	RPC POL TRN INSTRCTR CONT	\$134,382	\$140,000	\$140,000	\$145,000
534	53	RPC POL TRN INSTRCTR DEV	\$1,332	\$2,500	\$2,500	\$2,500
534	54	RPC POL TRN CATERING	\$2,530	\$2,700	\$2,700	\$2,750
534	55	RPC POL TRN FACILITY RENT	\$5,400	\$5,500	\$5,500	\$5,600

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534	56	RPC POL TRN RENTAL AIDS	\$0	\$250	\$250	\$250
534	57	RPC POL TRN REPRODUCTION	\$283	\$500	\$500	\$500
		SERVICES	\$158,171	\$169,210	\$167,650	\$173,300
		EXPENDITURE TOTALS	\$220,359	\$243,360	\$240,350	\$248,500