

RPC Police Training Project Even Years

RPC – POLICE TRAINING PROJECT EVEN YEARS – 075-749

State funding to provide in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

Fund 075 Dept 749			2019 Actual	2020 Original	2020 Projected	2021 Budget
334	21	ILETSB-POLICE TRAINING	\$151,113	\$160,000	\$80,746	\$164,250
335	60	STATE REIMBURSEMENT	\$18,850	\$35,000	\$15,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$169,963	\$195,000	\$95,746	\$199,250
341	22	TRAINING FEES	\$3,433	\$5,000	\$0	\$5,000
		FEES AND FINES	\$3,433	\$5,000	\$0	\$5,000
385	15	FROM POLICE TRAINING RESV	\$32,177	\$45,000	\$32,178	\$42,500
		INTERFUND REVENUE	\$32,177	\$45,000	\$32,178	\$42,500
		REVENUE TOTALS	\$205,573	\$245,000	\$127,924	\$246,750
511	3	REG. FULL-TIME EMPLOYEES	\$56,322	\$65,000	\$65,000	\$65,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$56,322	\$66,000	\$65,000	\$65,000
522	1	STATIONERY & PRINTING	\$139	\$250	\$250	\$250
522	2	OFFICE SUPPLIES	\$1,303	\$2,000	\$100	\$2,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$50	\$0	\$0
522	15	GASOLINE & OIL	\$66	\$100	\$20	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$475	\$6,000	\$15	\$6,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$0	\$500
		COMMODITIES	\$1,983	\$8,900	\$385	\$8,850
533	7	PROFESSIONAL SERVICES	\$11,091	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$678	\$1,000	\$1,000	\$1,000
533	93	DUES AND LICENSES	\$45	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$73	\$500	\$0	\$500
534	44	STIPEND	\$480	\$560	\$480	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$575	\$1,500	\$36	\$1,500
534	49	RPC POL TRN STAFF TRAVEL	\$78	\$2,000	\$1,000	\$1,500
534	50	RPC POL TRN STAFF PERDIEM	\$263	\$600	\$600	\$750
534	51	RPC POL TRN INSTRCTR TRAV	\$3,064	\$11,000	\$672	\$11,000
534	52	RPC POL TRN INSTRCTR CONT	\$67,405	\$140,000	\$30,000	\$145,000
534	53	RPC POL TRN INSTRUCTR DEV	\$0	\$2,500	\$0	\$2,500
534	54	RPC POL TRN CATERING	\$528	\$2,700	\$71	\$2,500
534	55	RPC POL TRN FACILITY RENT	\$2,450	\$5,500	\$650	\$5,600
534	56	RPC POL TRN RENTAL AIDS	\$0	\$500	\$0	\$0
534	57	RPC POL TRN REPRODUCTION	\$190	\$500	\$100	\$500

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SERVICES	\$86,920	\$168,860	\$34,609	\$172,850
EXPENDITURE TOTALS	\$145,225	\$243,760	\$99,994	\$246,700