

RPC Transportation Local Contract Services

**RPC – TRANSPORTATION LOCAL CONTRACT SERVICES – 075-761**

*Provides technical and transportation planning services to local agencies throughout East Central Illinois.*

**FINANCIAL**

Fund 075 Dept 761			2019 Actual	2020 Original	2020 Projected	2021 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$24,506 \$24,506	\$65,000 \$65,000	\$65,000 \$65,000	\$65,000 \$65,000
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$916 \$916	\$1,500 \$1,500	\$1,500 \$1,500	\$1,500 \$1,500
<b>REVENUE TOTALS</b>			<b>\$25,422</b>	<b>\$66,500</b>	<b>\$66,500</b>	<b>\$66,500</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$1,000	\$10,000	\$1,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$0	\$500 \$1,500	\$500 \$10,500	\$500 \$1,500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$50	\$50	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$200	\$200	\$200
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$500 \$900	\$500 \$900	\$500 \$900
533	12	JOB-REQUIRED TRAVEL EXP	\$230	\$150	\$150	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$32	\$0	\$0	\$0
533	84	BUSINESS MEALS/EXPENSES	\$0	\$150	\$150	\$150
533	95	CONFERENCES & TRAINING SERVICES	\$916 \$1,178	\$1,000 \$1,300	\$1,000 \$1,300	\$1,000 \$1,300
573	30	TRANSPORTATION GRNT MATCH INTERFUND EXPENDITURE	\$33,566 \$33,566	\$57,000 \$57,000	\$57,000 \$57,000	\$57,000 \$57,000
<b>EXPENDITURE TOTALS</b>			<b>\$34,744</b>	<b>\$60,700</b>	<b>\$69,700</b>	<b>\$60,700</b>