

RPC Local Contract Services

RPC – LOCAL CONTRACT SERVICES – 075-762

Provides technical and planning services to local agencies throughout East Central Illinois.

FINANCIAL

Fund 075 Dept 762			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$41,670	\$15,000	\$54,000	\$36,000
		FEES AND FINES	\$41,670	\$15,000	\$54,000	\$36,000
REVENUE TOTALS			\$41,670	\$15,000	\$54,000	\$36,000
511	3	REG. FULL-TIME EMPLOYEES	\$2,888	\$8,000	\$45,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$973	\$0	\$2,000	\$2,000
		PERSONNEL	\$3,861	\$8,000	\$47,000	\$27,000
522	15	GASOLINE & OIL	\$0	\$100	\$100	\$100
		COMMODITIES	\$0	\$100	\$100	\$100
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$150	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$150	\$150	\$150
533	84	BUSINESS MEALS/EXPENSES	\$0	\$200	\$0	\$0
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
533	95	CONFERENCES & TRAINING	\$0	\$150	\$0	\$0
		SERVICES	\$0	\$750	\$250	\$250
EXPENDITURE TOTALS			\$3,861	\$8,850	\$47,350	\$27,350