

RPC CDAP RLF Administration

RPC – CDAP RLF ADMINISTRATION – 075-777

Administration of the Community Development Assistance Program Revolving Loan Fund with a strategic focus on creating/retaining jobs for low-income residents within the county.

FINANCIAL

Fund 075 Dept 777			2019 Actual	2020 Original	2020 Projected	2021 Budget
381	75	REIMB FRM RPC LOAN FND475	\$19,637	\$20,000	\$20,000	\$20,000
		INTERFUND REVENUE	\$19,637	\$20,000	\$20,000	\$20,000
		REVENUE TOTALS	\$19,637	\$20,000	\$20,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$9,067 \$9,067	\$7,000 \$7,000	\$7,000 \$7,000	\$7,000 \$7,000
522	1	STATIONERY & PRINTING	\$0	\$200	\$200	\$200
522	2	OFFICE SUPPLIES	\$0	\$200	\$200	\$200
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$200	\$50	\$50
522	15	GASOLINE & OIL COMMODITIES	\$30 \$30	\$150 \$850	\$50 \$600	\$50 \$600
533	3	ATTORNEY/LEGAL SERVICES	\$21	\$1,000	\$1,000	\$1,000
533	7	PROFESSIONAL SERVICES	\$324	\$1,000	\$1,000	\$1,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$602	\$1,500	\$1,500	\$1,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$1,500	\$500	\$500
533	70	LEGAL NOTICES,ADVERTISING	\$1,250	\$1,000	\$1,000	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$300	\$50	\$50
533	93	DUES AND LICENSES	\$0	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$2,197	\$1,000 \$8,400	\$1,000 \$7,050	\$1,000 \$7,050
		EXPENDITURE TOTALS	\$11,294	\$16,250	\$14,650	\$14,650