

RPC Summer Youth Program

RPC – SUMMER YOUTH PROGRAM – 075-780

Funding to support human resource and payroll processing for students in Champaign.

FINANCIAL

Fund 075 Dept 780			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	27	HHS-HEALTHY MARRIAGE GRNT	\$33,343	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$33,343	\$0	\$0	\$0
341	40	TECHNICAL SERVICE CONT.	\$31,188	\$80,000	\$30,000	\$80,000
		FEES AND FINES	\$31,188	\$80,000	\$30,000	\$80,000
REVENUE TOTALS			\$64,531	\$80,000	\$30,000	\$80,000
511	3	REG. FULL-TIME EMPLOYEES	\$5,738	\$5,000	\$2,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$48,895	\$60,000	\$24,500	\$60,000
513	1	SOCIAL SECURITY-EMPLOYER	\$3,741	\$6,096	\$2,500	\$6,100
513	4	WORKERS' COMPENSATION INS	\$0	\$2,000	\$500	\$2,000
513	5	UNEMPLOYMENT INSURANCE	\$878	\$2,000	\$500	\$2,000
		PERSONNEL	\$59,252	\$75,096	\$30,000	\$75,100
EXPENDITURE TOTALS			\$59,252	\$75,096	\$30,000	\$75,100