

RPC – HUD CDBG Housing Rehabilitation - Rantoul

**RPC – HUD CDBG HOUSING REHABILITATION RANTOUL - 075-790**

*Administration of Rantoul CDBG Home Rehabilitation Program to benefit low and moderate income residents.*

**FINANCIAL**

Fund 075 Dept 790			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	29	HUD-COMM DEV BLOCK GRANT	\$0	\$12,000	\$12,000	\$12,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$12,000	\$12,000	\$12,000
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$8,000	\$8,000	\$8,000
511	4	REG. PART-TIME EMPLOYEES	\$0	\$500	\$500	\$500
		PERSONNEL	\$0	\$8,500	\$8,500	\$8,500
522	2	OFFICE SUPPLIES	\$0	\$150	\$150	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
		COMMODITIES	\$0	\$450	\$450	\$450
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$0	\$150	\$150	\$150
		SERVICES	\$0	\$650	\$650	\$650
<b>EXPENDITURE TOTALS</b>			<b>\$0</b>	<b>\$9,600</b>	<b>\$9,600</b>	<b>\$9,600</b>