

RPC Community Development Corporation

RPC – COMMUNITY DEVELOPMENT CORPORATION – 075-796

FINANCIAL

Fund 075 Dept 796			2019	2020	2020	2021
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$15,904	\$20,000	\$17,000	\$20,000
		FEES AND FINES	\$15,904	\$20,000	\$17,000	\$20,000
REVENUE TOTALS			\$15,904	\$20,000	\$17,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES	\$8,376	\$12,000	\$12,884	\$13,000
		PERSONNEL	\$8,376	\$12,000	\$12,884	\$13,000
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$1	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$500	\$500
		COMMODITIES	\$1	\$1,000	\$1,000	\$1,000
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$2,500	\$0	\$2,500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$0	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$1,000	\$750
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES	\$5	\$200	\$100	\$200
		SERVICES	\$5	\$3,450	\$1,600	\$4,200
EXPENDITURE TOTALS			\$8,382	\$16,450	\$15,484	\$18,200