

RPC CSBG Special Projects

RPC – CSBG SPECIAL PROJECTS– 075-807

Funding to support the county summer youth employment program.

FINANCIAL

Fund 075 Dept 807			2019	2020	2020	2021
			Actual	Original	Projected	Budget
385	11	FROM CSBG DEPT	\$26,400	\$54,000	\$29,600	\$32,200
		INTERFUND REVENUE	\$26,400	\$54,000	\$29,600	\$32,200
REVENUE TOTALS			\$26,400	\$54,000	\$29,600	\$32,200
511	3	REG. FULL-TIME EMPLOYEES	\$3,100	\$15,000	\$7,500	\$7,500
511	5	TEMP. SALARIES & WAGES	\$18,508	\$30,000	\$20,000	\$20,000
513	1	SOCIAL SECURITY-EMPLOYER	\$1,385	\$1,800	\$1,000	\$2,000
513	4	WORKERS' COMPENSATION INS	\$0	\$900	\$500	\$1,000
513	5	UNEMPLOYMENT INSURANCE	\$346	\$1,200	\$300	\$1,200
		PERSONNEL	\$23,339	\$48,900	\$29,300	\$31,700
522	2	OFFICE SUPPLIES	\$0	\$700	\$300	\$500
		COMMODITIES	\$0	\$700	\$300	\$500
533	29	COMPUTER/INF TCH SERVICES	\$209	\$0	\$0	\$0
		SERVICES	\$209	\$0	\$0	\$0
EXPENDITURE TOTALS			\$23,548	\$49,600	\$29,600	\$32,200