

RPC Rantoul Transportation Plan

RPC – RANTOUL TRANSPORTATION PLAN – 075-810

Local funding to engage public involvement and prepare a transportation plan for the Village of Rantoul. Project completed.

FINANCIAL

Fund 075 Dept 810			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	18	DOT-FTA-METROPOL PLANNING	\$10,896	\$3,548	\$11,050	\$0
334	52	IDOT-ST PLANNING & RESRCH	\$2,724	\$887	\$2,763	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,620	\$4,435	\$13,813	\$0
REVENUE TOTALS			\$13,620	\$4,435	\$13,813	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$4,341	\$4,000	\$6,764	\$0
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$2,907 \$7,248	\$0 \$4,000	\$0 \$6,764	\$0 \$0
522	1	STATIONERY & PRINTING	\$0	\$100	\$0	\$0
522	2	OFFICE SUPPLIES	\$0	\$100	\$0	\$0
522	15	GASOLINE & OIL COMMODITIES	\$5 \$5	\$0 \$200	\$3 \$3	\$0 \$0
533	12	JOB-REQUIRED TRAVEL EXP	\$474	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$95	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING SERVICES	\$237 \$806	\$0 \$0	\$115 \$115	\$0 \$0
EXPENDITURE TOTALS			\$8,059	\$4,200	\$6,882	\$0