

RPC – Centralized Intake for Homeless Odd Years

RPC – CENTRALIZED INTAKE FOR HOMELESS - ODD YEARS – 075-813

Federal HUD funds to coordinate entry processes designed to reach homeless households with the highest barriers to assistance. Includes screening, referral and identification of service needs to homeless or at risk of homelessness.

FINANCIAL

| Fund 075 Dept 813 | | | 2019 | 2020 | 2020 | 2021 |
|---------------------------|----|---------------------------------------|-----------------|-----------------|-----------------|-----------------|
| | | | Actual | Original | Projected | Budget |
| 331 | 88 | HUD RAPID REHOUS/CC PROG | \$42,449 | \$40,000 | \$40,000 | \$40,000 |
| 336 | 22 | CUNNINGHAM TOWNSHIP | \$9,041 | \$0 | \$0 | \$0 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$51,490 | \$40,000 | \$40,000 | \$40,000 |
| REVENUE TOTALS | | | \$51,490 | \$40,000 | \$40,000 | \$40,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$22,613 | \$32,000 | \$32,000 | \$32,000 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$2,590 | \$1,000 | \$1,000 | \$1,000 |
| | | PERSONNEL | \$25,203 | \$33,000 | \$33,000 | \$33,000 |
| 533 | 12 | JOB-REQUIRED TRAVEL EXP | \$47 | \$2,500 | \$1,500 | \$1,500 |
| | | SERVICES | \$47 | \$2,500 | \$1,500 | \$1,500 |
| EXPENDITURE TOTALS | | | \$25,250 | \$35,500 | \$34,500 | \$34,500 |