

RPC – Land Use Modeling

RPC — Land Use Modeling - 075-814

Illinois Department of Transportation contract to perform model development and integration of transportation and land use modeling scenario analysis. Project completed.

FINANCIAL

Fund 075 Dept 814			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	52	IDOT-ST PLANNING & RESRCH	\$13,799	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,799	\$0	\$0	\$0
385	17	FROM TRANSP LOCAL CNT 761	\$3,450	\$0	\$0	\$0
		INTERFUND REVENUE	\$3,450	\$0	\$0	\$0
REVENUE TOTALS			\$17,249	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$7,382	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$758	\$0	\$0	\$0
		PERSONNEL	\$8,140	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$475	\$0	\$0	\$0
		SERVICES	\$475	\$0	\$0	\$0
EXPENDITURE TOTALS			\$8,615	\$0	\$0	\$0