

RPC Housing Advocacy Services Even Years

RPC – HOUSING ADVOCACY SERVICES – EVEN YEARS – 075-817

State funding for assistance locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 817			2019	2020	2020	2021
			Actual	Original	Projected	Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$22,689	\$33,000	\$33,000	\$31,650
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$22,689	\$33,000	\$33,000	\$31,650
385	11	FROM CSBG DEPT	\$0	\$6,000	\$6,000	\$12,600
		INTERFUND REVENUE	\$0	\$6,000	\$6,000	\$12,600
REVENUE TOTALS			\$22,689	\$39,000	\$39,000	\$44,250
511	3	REG. FULL-TIME EMPLOYEES	\$9,418	\$23,500	\$25,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$6,312	\$0	\$7,000	\$7,000
		PERSONNEL	\$15,730	\$23,500	\$32,000	\$32,000
522	1	STATIONERY & PRINTING	\$0	\$0	\$50	\$50
522	2	OFFICE SUPPLIES	\$0	\$150	\$50	\$50
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$50	\$50
522	15	GASOLINE & OIL	\$52	\$150	\$100	\$150
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$2,000	\$2,000
		COMMODITIES	\$52	\$450	\$2,250	\$2,300
533	12	JOB-REQUIRED TRAVEL EXP	\$2,290	\$400	\$1,000	\$1,000
533	29	COMPUTER/INF TCH SERVICES	\$15	\$1,000	\$50	\$100
533	85	PHOTOCOPY SERVICES	\$0	\$0	\$40	\$50
533	95	CONFERENCES & TRAINING	\$48	\$0	\$0	\$0
534	44	STIPEND	\$0	\$0	\$300	\$300
		SERVICES	\$2,353	\$1,400	\$1,390	\$1,450
EXPENDITURE TOTALS			\$18,135	\$25,350	\$35,640	\$35,750