

RPC Emergency Solutions Odd Years

**RPC – EMERGENCY SOLUTIONS ODD YRS – 075-820**

*Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.*

**FINANCIAL**

| Fund 075 Dept 820 |    |                                       | 2019<br>Actual       | 2020<br>Original     | 2020<br>Projected    | 2021<br>Budget       |
|-------------------|----|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| 331               | 36 | HUD-EMERGNCY SHELTER GRNT             | \$69,627             | \$59,000             | \$52,000             | \$52,000             |
|                   |    | FEDERAL, STATE & LOCAL SHARED REVENUE | \$69,627             | \$59,000             | \$52,000             | \$52,000             |
|                   |    | <b>REVENUE TOTALS</b>                 | <b>\$69,627</b>      | <b>\$59,000</b>      | <b>\$52,000</b>      | <b>\$52,000</b>      |
| 511               | 3  | REG. FULL-TIME EMPLOYEES              | \$9,315              | \$20,000             | \$25,000             | \$25,000             |
| 511               | 5  | TEMP. SALARIES & WAGES<br>PERSONNEL   | \$0<br>\$9,315       | \$0<br>\$20,000      | \$5,000<br>\$30,000  | \$5,000<br>\$30,000  |
| 533               | 7  | PROFESSIONAL SERVICES                 | \$0                  | \$0                  | \$40                 | \$40                 |
| 533               | 85 | PHOTOCOPY SERVICES                    | \$0                  | \$5,000              | \$0                  | \$0                  |
| 533               | 95 | CONFERENCES & TRAINING                | \$0                  | \$0                  | \$700                | \$700                |
| 534               | 38 | EMRGNCY SHELTER/UTILITIES<br>SERVICES | \$24,065<br>\$24,065 | \$30,000<br>\$35,000 | \$22,000<br>\$22,740 | \$22,000<br>\$22,740 |
|                   |    | <b>EXPENDITURE TOTALS</b>             | <b>\$33,380</b>      | <b>\$55,000</b>      | <b>\$52,740</b>      | <b>\$52,740</b>      |