

RPC Emergency Solutions Even Years

**RPC – EMERGENCY SOLUTIONS EVEN YRS – 075-822**

*Federal funding for housing relocation and stabilization services and short/medium term rental assistance for homeless individuals.*

**FINANCIAL**

Fund 075 Dept 822			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	36	HUD-EMERGNCY SHELTER GRNT	\$26,302	\$58,000	\$58,000	\$52,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$26,302	\$58,000	\$58,000	\$52,000
		<b>REVENUE TOTALS</b>	<b>\$26,302</b>	<b>\$58,000</b>	<b>\$58,000</b>	<b>\$52,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$17,994	\$30,000	\$20,000	\$20,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$1,777 \$19,771	\$0 \$30,000	\$5,000 \$25,000	\$5,000 \$25,000
533	7	PROFESSIONAL SERVICES	\$20	\$0	\$50	\$50
533	45	NON-CNTY BLDG REPAIR-MNT	\$0	\$5,000	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$0	\$1,000	\$1,000
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$11,404 \$11,424	\$24,000 \$29,000	\$25,000 \$26,050	\$19,000 \$20,050
		<b>EXPENDITURE TOTALS</b>	<b>\$31,195</b>	<b>\$59,000</b>	<b>\$51,050</b>	<b>\$45,050</b>