

RPC Permanent Supportive Housing - Physical Disabilities Odd Years

RPC –PERMANENT SUPPORTIVE HSG – PHYSICAL DISABILITIES ODD YEARS – 075 – 834

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for low income adults with disabilities.

FINANCIAL

Fund 075 Dept 834			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	88	HUD RAPID REHOUS/CC PROG	\$23,294	\$45,000	\$48,000	\$48,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$23,294	\$45,000	\$48,000	\$48,000
		REVENUE TOTALS	\$23,294	\$45,000	\$48,000	\$48,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,975	\$10,000	\$15,000	\$15,000
		PERSONNEL	\$6,975	\$10,000	\$15,000	\$15,000
522	44	EQUIPMENT LESS THAN \$5000	\$1,543	\$3,000	\$2,500	\$2,500
		COMMODITIES	\$1,543	\$3,000	\$2,500	\$2,500
534	38	EMRGNCY SHELTER/UTILITIES	\$8,359	\$32,000	\$26,000	\$26,000
		SERVICES	\$8,359	\$32,000	\$26,000	\$26,000
		EXPENDITURE TOTALS	\$16,877	\$45,000	\$43,500	\$43,500