

RPC Permanent Supportive Housing - Physical Disabilities Even Years

RPC –PERMANENT SUPPORTIVE HSG – PHYSICAL DISABILITIES EVEN YEARS – 075 – 847

U.S. Housing and Urban Development grant to provide funding to develop and subsidize rental housing and supportive services for low income adults with disabilities.

FINANCIAL

Fund 075 Dept 847			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$18,010	\$26,000	\$30,000	\$26,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$18,010	\$26,000	\$30,000	\$26,000
REVENUE TOTALS			\$18,010	\$26,000	\$30,000	\$26,000
511	3	REG. FULL-TIME EMPLOYEES	\$4,220	\$4,000	\$5,000	\$5,000
		PERSONNEL	\$4,220	\$4,000	\$5,000	\$5,000
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$2,000	\$2,000
		COMMODITIES	\$0	\$0	\$2,000	\$2,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$200	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$10,405	\$22,000	\$18,000	\$14,000
		SERVICES	\$10,405	\$22,000	\$18,200	\$14,000
EXPENDITURE TOTALS			\$14,625	\$26,000	\$25,200	\$21,000