

RPC – Tenant Based Rental Assistance Odd Years - Urbana

**RPC –TENANT BASED RENTAL ASSISTANCE – URBANA – 075-858 ODD YEARS**

*Federal HOME funds administered by the Urbana HOME Consortium to provide rent subsidy for selected participants in the No Limits program.*

**FINANCIAL**

Fund 075 Dept 858			2019	2020	2020	2021
			Actual	Original	Projected	Budget
331	16	HUD-H.O.M.E. INV PRTNRSHP	\$74,661	\$75,000	\$75,000	\$75,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$74,661	\$75,000	\$75,000	\$75,000
		<b>REVENUE TOTALS</b>	<b>\$74,661</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$164	\$3,000	\$2,500	\$2,500
511	4	REG. PART-TIME EMPLOYEES	\$0	\$0	\$500	\$500
		PERSONNEL	\$164	\$3,000	\$3,000	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$71,465	\$70,000	\$70,000	\$70,000
		SERVICES	\$71,465	\$70,000	\$70,000	\$70,000
		<b>EXPENDITURE TOTALS</b>	<b>\$71,629</b>	<b>\$73,000</b>	<b>\$73,000</b>	<b>\$73,000</b>