

RPC Senior Repair Program Odd Years

RPC – SENIOR REPAIR PROGRAM ODD YEARS – 075-894
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Local funding to support home repair to low-income seniors and disabled individuals in the City of Champaign.

FINANCIAL

		Fund 075 Dept 894		2019 Actual	2020 Original	2020 Projected	2021 Budget
331	29	HUD-COMM DEV BLOCK GRANT		\$30,000	\$15,000	\$15,000	\$15,000
		FEDERAL, STATE & LOCAL SHARED REVENUE		\$30,000	\$15,000	\$15,000	\$15,000
		REVENUE TOTALS		\$30,000	\$15,000	\$15,000	\$15,000
511	3	REG. FULL-TIME EMPLOYEES		\$2,765	\$5,000	\$5,000	\$5,000
		PERSONNEL		\$2,765	\$5,000	\$5,000	\$5,000
522	2	OFFICE SUPPLIES		\$0	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS		\$0	\$100	\$20	\$20
522	15	GASOLINE & OIL		\$0	\$100	\$20	\$20
		COMMODITIES		\$0	\$300	\$140	\$140
533	85	PHOTOCOPY SERVICES		\$0	\$0	\$10	\$10
533	92	CONTRIBUTIONS & GRANTS		\$14,990	\$7,000	\$7,000	\$7,000
		SERVICES		\$14,990	\$7,000	\$7,010	\$7,010
		EXPENDITURE TOTALS		\$17,755	\$12,300	\$12,150	\$12,150