

TORNADO SIRENS
General Fund 080-012

This budget is a pass-through budget for reimbursement revenues and appropriation for upgrading the tornado siren systems owned by municipalities located in the county to a polygon system with computer-based activation. There is an IGA between the County and the previously stated government entities, which designates the County as the fiscal agent. It is anticipated that smaller villages may wish to join the system as they upgrade their sirens.

BUDGET HIGHLIGHTS

One-time upgrades were completed in fiscal years 2019 and 2020 with recurring subscription costs thereafter.

FINANCIAL

Fund 080 Dept 012			2019	2020	2020	2021
			Actual	Original	Projected	Budget
337	21	LOCAL GOVT REIMBURSEMENT	\$22,686	\$3,750	\$3,750	\$3,750
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$22,686	\$3,750	\$3,750	\$3,750
		REVENUE TOTALS	\$22,686	\$3,750	\$3,750	\$3,750
522	44	EQUIPMENT LESS THAN \$5000	\$19,246	\$0	\$3,440	\$0
		COMMODITIES	\$19,246	\$0	\$3,440	\$0
533	42	EQUIPMENT MAINTENANCE	\$0	\$3,750	\$3,750	\$3,750
		SERVICES	\$0	\$3,750	\$3,750	\$3,750
		EXPENDITURE TOTALS	\$19,246	\$3,750	\$7,190	\$3,750

Annual system costs are prorated among partnering entities and invoiced accordingly. The County's role is to act as fiscal agent; no system costs are allocated to the County.