

**STATE’S ATTORNEY SUPPORT ENFORCEMENT  
Fund 080-141**



State’s Attorney Support Enforcement (080-141) positions: 5 FTE

**MISSION STATEMENT**

*To provide services to custodial parents and guardians and the Department of Children and Family Services (DCFS) through a partnership with the Illinois Department of Healthcare and Family Services (IDHFS) in the establishment of paternity, establishment of child support orders, modification of child support, enrollment and enforcement of Uniform Interstate Family Support Act (UIFSA) and administrative support orders, and enforcement of existing child support orders.*

**BUDGET HIGHLIGHTS**

Beginning July 1, 2020, the State contract increased in both the term and budget. The contract years and budget per year are:

July 1, 2020 to June 30, 2021	\$315,297
July 1, 2021 to June 30, 2022	\$321,603
July 1, 2022 to June 30, 2023	\$328,035
July 1, 2023 to June 30, 2024	\$334,596
July 1, 2024 to June 30, 2025	\$341,288

The division continues to work as required to fulfill the obligations under the contract with IDHFS. The projected FY21 budget reflects revenue received from IDHFS in 2021 for work performed in 2020.

**FINANCIAL**

Fund 080 Dept 141			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$195,101	\$189,178	\$198,637	\$210,177
334	41	IL DPT HLTHCARE & FAM SRV	\$100,507	\$97,456	\$102,328	\$108,273
FY2021 Budget			228	State’s Attorney Support Enforcement		
Champaign County, Illinois				General Fund 080-141		

		FEDERAL, STATE & LOCAL SHARED REVENUE	\$295,608	\$286,634	\$300,965	\$318,450
		<b>REVENUE TOTALS</b>	<b>\$295,608</b>	<b>\$286,634</b>	<b>\$300,965</b>	<b>\$318,450</b>
511	3	REG. FULL-TIME EMPLOYEES	\$221,549	\$243,660	\$243,660	\$249,582
511	5	TEMP. SALARIES & WAGES	\$1,155	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$16,149	\$18,404	\$18,404	\$19,094
513	2	IMRF - EMPLOYER COST	\$12,571	\$17,587	\$17,587	\$17,147
513	4	WORKERS' COMPENSATION INS	\$866	\$928	\$928	\$959
513	5	UNEMPLOYMENT INSURANCE	\$1,364	\$1,165	\$1,165	\$1,165
513	6	EMPLOYEE HEALTH/LIFE INS	\$41,713	\$51,214	\$51,214	\$54,695
		PERSONNEL	\$295,367	\$332,958	\$332,958	\$342,642
522	1	STATIONERY & PRINTING	\$82	\$0	\$0	\$0
522	2	OFFICE SUPPLIES	\$1,384	\$7,500	\$1,500	\$7,500
522	3	BOOKS,PERIODICALS & MAN.	\$440	\$2,500	\$250	\$2,500
522	6	POSTAGE, UPS, FED EXPRESS	\$240	\$0	\$275	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$934	\$0	\$0	\$0
		COMMODITIES	\$3,080	\$10,000	\$2,025	\$10,000
533	7	PROFESSIONAL SERVICES	\$1,244	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$4,980	\$0	\$842	\$0
533	33	TELEPHONE SERVICE	\$497	\$0	\$600	\$0
533	50	FACILITY/OFFICE RENTALS	\$0	\$25,000	\$0	\$25,000
533	93	DUES AND LICENSES	\$770	\$1,000	\$1,000	\$1,000
533	95	CONFERENCES & TRAINING	\$958	\$1,500	\$50	\$1,500
		SERVICES	\$8,449	\$27,500	\$2,492	\$27,500
		<b>EXPENDITURE TOTALS</b>	<b>\$306,896</b>	<b>\$370,458</b>	<b>\$337,475</b>	<b>\$380,142</b>

## ***DESCRIPTION***

The Support Enforcement Division, through a contract with the IDHFS, represents the State of Illinois in child support enforcement cases on behalf of indigent custodial parents in Champaign County. Court cases can continue from the birth of the child through the child's 18<sup>th</sup> birthday. Court responsibilities include establishment of paternity, determination of initial child support, modification or abatement of child support, and the collection of delinquent child support through employment search orders and petitions for findings of contempt. Court responsibilities also include establishment and enforcement of dependent medical insurance orders.

## ***OBJECTIVES***

The Support Enforcement Division has a contract with the IDHFS through which the division represents the IDHFS in the establishment of paternity; establishment of child support orders; modification of child support; enrollment and enforcement of UIFSA and administrative support orders; and enforcement of existing child support orders. The contract sets forth timetables, guidelines, and requirements as to how these services are to be performed. FY2020 performance indicators are temporarily lower because of the Courthouse closure (March 16, 2020 to May 31, 2020) as well as IDHFS temporarily delaying submission of referrals to the Support Enforcement Division. Assuming normal operations for the remainder of 2020 and 2021, we expect the performance indicators to return to normal.

***PERFORMANCE INDICATORS***

<b>Indicator</b>	<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
New cases filed	430	300	450