

**NURSING HOME – LAUNDRY SERVICES**  
**Fund 081-420**

*FINANCIAL*

Fund 081 Dept 420			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$5,934	\$0	\$0	\$0
511	9	OVERTIME	\$993	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$140	\$0	\$0	\$0
		PERSONNEL	\$7,067	\$0	\$0	\$0
522	28	LAUNDRY SUPPLIES	\$1,828	\$0	\$0	\$0
		COMMODITIES	\$1,828	\$0	\$0	\$0
533	91	LAUNDRY & CLEANING	\$951	\$0	\$0	\$0
		SERVICES	\$951	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$9,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>