

# NURSING HOME – MAINTENANCE

## Fund 081-425

### FINANCIAL

Fund 081 Dept 425			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$5,957	\$0	\$0	\$0
511	9	OVERTIME	\$183	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$113	\$0	\$0	\$0
		PERSONNEL	\$6,253	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$15	\$0	\$0	\$0
522	22	MAINTENANCE SUPPLIES	\$3,740	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$288	\$0	\$0	\$0
		COMMODITIES	\$4,043	\$0	\$0	\$0
533	36	WASTE DISPOSAL & RECYCLNG	\$5,221	\$0	\$0	\$0
533	40	AUTOMOBILE MAINTENANCE	\$720	\$0	\$0	\$0
533	42	EQUIPMENT MAINTENANCE	\$4,734	\$0	\$0	\$0
533	51	EQUIPMENT RENTALS	\$59	\$0	\$0	\$0
533	86	NURS HOME BLDG REPAIR/MNT	\$67,858	\$0	\$0	\$0
534	76	PARKING LOT/SIDEWLK MAINT	\$6,975	\$0	\$0	\$0
		SERVICES	\$85,567	\$0	\$0	\$0
544	33	OFFICE EQUIPMENT & FURNIS	\$2,773	\$0	\$0	\$0
		CAPITAL	\$2,773	\$0	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$98,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>