

**NURSING HOME – ACTIVITIES**  
**Fund 081-440**

*FINANCIAL*

Fund 081 Dept 440			2019 Actual	2020 Original	2020 Projected	2021 Budget
<b>REVENUE TOTALS</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
511	3	REG. FULL-TIME EMPLOYEES	\$43,208	\$0	\$0	\$0
511	9	OVERTIME	\$271	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$746	\$0	\$0	\$0
		PERSONNEL	\$44,225	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$868	\$0	\$0	\$0
		COMMODITIES	\$868	\$0	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$45,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>