

NURSING HOME – SOCIAL SERVICES
Fund 081-441

FINANCIAL

Fund 081 Dept 441			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$81,946	\$0	\$0	\$0
511	9	OVERTIME	\$637	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$932	\$0	\$0	\$0
		PERSONNEL	\$83,515	\$0	\$0	\$0
533	7	PROFESSIONAL SERVICES	\$2,079	\$0	\$0	\$0
		SERVICES	\$2,079	\$0	\$0	\$0
EXPENDITURE TOTALS			\$85,594	\$0	\$0	\$0