

**NURSING HOME – MEDICAL SERVICES – PHYSICAL THERAPY**  
**Fund 081-445**

*FINANCIAL*

Fund 081 Dept 445			2019	2020	2020	2021
			Actual	Original	Projected	Budget
513	5	UNEMPLOYMENT INSURANCE PERSONNEL	\$3,786 \$3,786	\$0 \$0	\$0 \$0	\$0 \$0
533	7	PROFESSIONAL SERVICES SERVICES	\$72,905 \$72,905	\$0 \$0	\$0 \$0	\$0 \$0
<b>EXPENDITURE TOTALS</b>			<b>\$76,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>