

NURSING HOME – ACTIVITIES – BEAUTY SHOP
Fund 081-455

FINANCIAL

Fund 081 Dept 455			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	4	REG. PART-TIME EMPLOYEES	\$1,484	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$27	\$0	\$0	\$0
		PERSONNEL	\$1,511	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$392	\$0	\$0	\$0
		COMMODITIES	\$392	\$0	\$0	\$0
EXPENDITURE TOTALS			\$1,903	\$0	\$0	\$0