

NURSING HOME – ADULT DAY CARE
Fund 081-460

FINANCIAL

Fund 081 Dept 460			2019	2020	2020	2021
			Actual	Original	Projected	Budget
511	3	REG. FULL-TIME EMPLOYEES	\$35,317	\$0	\$0	\$0
511	9	OVERTIME	\$1,220	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$640	\$0	\$0	\$0
		PERSONNEL	\$37,177	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$2,261	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$93	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$1,005	\$0	\$0	\$0
		COMMODITIES	\$3,359	\$0	\$0	\$0
533	95	CONFERENCES & TRAINING	\$142	\$0	\$0	\$0
		SERVICES	\$142	\$0	\$0	\$0
EXPENDITURE TOTALS			\$40,678	\$0	\$0	\$0