

ILLINOIS MUNICIPAL RETIREMENT (IMRF)
Fund 088-073

This budget is for the employer portion of the Illinois Municipal Retirement Fund for all employees.

FINANCIAL

Fund 088 Dept 073			2019	2020	2020	2021
			Actual	Original	Projected	Budget
311	25	CURR PROP TX-IMRF	\$2,595,091	\$2,982,425	\$2,867,677	\$2,890,272
313	25	RE BACKTAX-IMRF	\$3,498	\$0	\$1,800	\$0
314	10	MOBILE HOME TAX	\$2,190	\$0	\$2,500	\$0
315	10	PAYMENT IN LIEU OF TAXES	\$1,404	\$0	\$1,900	\$0
		PROPERTY TAXES	\$2,602,183	\$2,982,425	\$2,873,877	\$2,890,272
335	30	CORP PERSONL PROP REPL TAX	\$124,000	\$124,000	\$124,000	\$124,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$124,000	\$124,000	\$124,000	\$124,000
361	10	INVESTMENT INTEREST	\$10,891	\$5,000	\$7,000	\$5,000
		MISCELLANEOUS	\$10,891	\$5,000	\$7,000	\$5,000
381	19	IMRF/SS REIMBURSEMENT	\$706,190	\$1,005,296	\$1,005,296	\$919,808
		INTERFUND REVENUE	\$706,190	\$1,005,296	\$1,005,296	\$919,808
		REVENUE TOTALS	\$3,443,264	\$4,116,721	\$4,010,173	\$3,939,080
513	2	IMRF - EMPLOYER COST	\$1,778,339	\$2,414,828	\$2,414,828	\$2,278,862
513	3	IMRF -SLEP- EMPLOYER COST	\$1,306,504	\$1,696,893	\$1,696,893	\$1,655,218
		PERSONNEL	\$3,084,843	\$4,111,721	\$4,111,721	\$3,934,080
582	9	INTEREST ON TAX CASE	\$0	\$0	\$865	\$0
		DEBT	\$0	\$0	\$865	\$0
		EXPENDITURE TOTALS	\$3,084,843	\$4,111,721	\$4,112,586	\$3,934,080