

Ready for Kindergarten

READY FOR KINDERGARTEN – 104-612

<i>Curriculum for families provided through home visiting and parent education classes.</i>

FINANCIAL

Fund 104	Dept 612		2019 Actual	2020 Original	2020 Projected	2021 Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$46,800 \$46,800	\$24,000 \$24,000	\$46,800 \$46,800	\$24,000 \$24,000
		REVENUE TOTALS	\$46,800	\$24,000	\$46,800	\$24,000
522	96	SCHOOL SUPPLIES COMMODITIES	\$35,546 \$35,546	\$24,000 \$24,000	\$46,000 \$46,000	\$24,000 \$24,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$50	\$0
534	69	PARENT ACTIVITIES/TRAVEL SERVICES	\$0 \$0	\$0 \$0	\$750 \$800	\$0 \$0
		EXPENDITURE TOTALS	\$35,546	\$24,000	\$46,800	\$24,000