

Preschool For All Even Years

HEAD START – PRESCHOOL FOR ALL EVEN YEARS – 104-687
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State funding to provide certified teacher placements in 10 Head Start classrooms.

FINANCIAL

Fund 104	Dept 687		2019 Actual	2020 Original	2020 Projected	2021 Budget
334	64	IL STBD ED/PRESCH FOR ALL FEDERAL, STATE & LOCAL SHARED REVENUE	\$306,530 \$306,530	\$375,000 \$375,000	\$375,000 \$375,000	\$375,000 \$375,000
REVENUE TOTALS			\$306,530	\$375,000	\$375,000	\$375,000
511	3	REG. FULL-TIME EMPLOYEES	\$139,263	\$165,000	\$165,000	\$165,000
511	4	REG. PART-TIME EMPLOYEES	\$93,434	\$94,000	\$108,000	\$99,000
511	5	TEMP. SALARIES & WAGES	\$0	\$9,000	\$5,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$16,805	\$21,500	\$20,500	\$21,500
513	2	IMRF - EMPLOYER COST	\$13,409	\$20,000	\$19,000	\$19,000
513	4	WORKERS' COMPENSATION INS	\$3,750	\$5,000	\$4,000	\$5,000
513	5	UNEMPLOYMENT INSURANCE	\$292	\$2,750	\$2,750	\$2,800
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$25,946 \$292,899	\$57,750 \$375,000	\$50,750 \$375,000	\$57,700 \$375,000
EXPENDITURE TOTALS			\$292,899	\$375,000	\$375,000	\$375,000