

Preschool For All Expansion Even Years

HEAD START – PRESCHOOL FOR ALL EXPANSION EVEN YEARS – 104-839
--

State funding to expand certified teacher placements in Head Start classrooms.

FINANCIAL

Fund 104	Dept 839		2019 Actual	2020 Original	2020 Projected	2021 Budget
334	64	IL STBD ED/PRESCH FOR ALL	\$203,736	\$255,000	\$255,000	\$255,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$203,736	\$255,000	\$255,000	\$255,000
		REVENUE TOTALS	\$203,736	\$255,000	\$255,000	\$255,000
511	3	REG. FULL-TIME EMPLOYEES	\$83,349	\$125,000	\$121,750	\$123,750
511	4	REG. PART-TIME EMPLOYEES	\$40,365	\$60,000	\$60,000	\$60,000
511	5	TEMP. SALARIES & WAGES	\$7,689	\$0	\$10,000	\$10,000
513	1	SOCIAL SECURITY-EMPLOYER	\$9,701	\$16,000	\$15,000	\$16,000
513	2	IMRF - EMPLOYER COST	\$7,250	\$15,000	\$13,000	\$14,750
513	4	WORKERS' COMPENSATION INS	\$2,247	\$3,000	\$2,750	\$3,000
513	5	UNEMPLOYMENT INSURANCE	\$300	\$1,000	\$2,500	\$2,500
513	6	EMPLOYEE HEALTH/LIFE INS	\$18,968	\$30,000	\$30,000	\$25,000
		PERSONNEL	\$169,869	\$250,000	\$255,000	\$255,000
522	14	CUSTODIAL SUPPLIES	\$0	\$100	\$0	\$0
522	15	GASOLINE & OIL	\$0	\$150	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$750	\$0	\$0
522	96	SCHOOL SUPPLIES	\$0	\$750	\$0	\$0
		COMMODITIES	\$0	\$1,750	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$500	\$0	\$0
533	17	FIELD TRIPS / ACTIVITIES	\$0	\$250	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$500	\$0	\$0
533	50	FACILITY/OFFICE RENTALS	\$0	\$500	\$0	\$0
533	95	CONFERENCES & TRAINING	\$0	\$500	\$0	\$0
534	58	LANDSCAPING SERVICE/MAINT	\$0	\$500	\$0	\$0
534	59	JANITORIAL SERVICES	\$0	\$500	\$0	\$0
		SERVICES	\$0	\$3,250	\$0	\$0
		EXPENDITURE TOTALS	\$169,869	\$255,000	\$255,000	\$255,000