

# SUPERVISOR OF ASSESSMENTS

## Capital Asset Replacement Fund 105-025

### *FINANCIAL*

		Fund 105 Dept 025	2019 Actual	2020 Original	2020 Projected	2021 Budget
371	80	FROM GENERAL CORP FND 080	\$10,214	\$7,972	\$7,972	\$4,400
		INTERFUND REVENUE	\$10,214	\$7,972	\$7,972	\$4,400
		<b>REVENUE TOTALS</b>	<b>\$10,214</b>	<b>\$7,972</b>	<b>\$7,972</b>	<b>\$4,400</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$4,431	\$2,675
		COMMODITIES	\$0	\$0	\$4,431	\$2,675
533	42	EQUIPMENT MAINTENANCE	\$5,205	\$5,640	\$4,440	\$5,000
		SERVICES	\$5,205	\$5,640	\$4,440	\$5,000
544	33	OFFICE EQUIPMENT & FURNIS	\$0	\$6,575	\$0	\$0
		CAPITAL	\$0	\$6,575	\$0	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$5,205</b>	<b>\$12,215</b>	<b>\$8,871</b>	<b>\$7,675</b>